



2023 Utility Administrative Fee Schedule

WATER VOLUMETRIC RATES (\$ per 1,000 gallons)

<u>Irrigation Season (April 1 through October 31 consumption)</u>				
<i>Reflected on bills May through November</i>				
Customer Class	Tier 1 AWMC	Tier 2 Irrigation	Tier 3 Excess	Surcharge > 40kgals
Residential	\$2.95	\$6.00	\$8.95	\$8.95
Multi-family (Indoor use only)	\$2.95	N/A	\$3.87	N/A
Multi-family with irrigation	\$2.95	\$5.09	\$7.61	N/A
Commercial (Indoor use only)	\$2.95	N/A	\$4.12	N/A
Commercial with irrigation	\$2.95	\$5.15	\$7.70	N/A
Greenbelt (Irrigation)	N/A	\$8.21	\$12.31	N/A

<u>Winter Season (November 1 through March 31 consumption)</u>				
<i>Reflected on bills December through April</i>				
Customer Class	Tier 1 AWMC	Tier 2 Irrigation	Tier 3 Excess	Surcharge > 40kgals
Residential	\$2.95	N/A	\$6.00	\$8.95
Multi-family (Indoor use only)	\$2.95	N/A	\$3.87	N/A
Multi-family with irrigation	\$2.95	N/A	\$5.09	N/A
Commercial (Indoor use only)	\$2.95	N/A	\$4.12	N/A
Commercial with irrigation	\$2.95	N/A	\$5.15	N/A
Greenbelt (Irrigation)	N/A	N/A	\$12.31	N/A

WATER Monthly Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
5/8" x 3/4"	\$9.97
3/4"	\$9.97
1"	\$14.34
1.5"	\$19.63
2"	\$27.17
3"	\$43.66
4"	\$98.36
6"	\$153.89

RENEWABLE WATER Monthly Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
5/8" x 3/4"	\$28.95
3/4"	\$28.95
1"	\$109.74
1.5"	\$207.61
2"	\$347.17
3"	\$652.06
4"	\$1,663.44
6"	\$2,689.89

STORMWATER FEE Monthly, per single family equivalent (SFE)

\$7.63

Customer Class	Impervious sq. ft.	SFE
Single family attached and detach residential	3,255	1
Non-single family (multi-family and commercial)	Parcel size times 80% imperviousness divided by 3,255 impervious square feet per SFE = number of SFEs	

WASTEWATER VOLUMETRIC RATE (\$ per 1,000 gallons)

\$6.07

WASTEWATER Monthly Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
5/8" x 3/4"	\$8.57
3/4"	\$8.57
1"	\$13.64
1.5"	\$19.78
2"	\$28.53
3"	\$47.66
4"	\$111.11
6"	\$175.53

Average Winter Monthly Consumption (AWMC) shall mean the AWMC calculated for each customer by averaging the total potable water consumption used by the customer in the months of November-February in accordance with standard operating procedures maintained by Castle Rock Water. This represents the amount of water for indoor use (Tier 1) and the amount of wastewater treated each month. The AWMC is reset annually on your April statement.

For new customers, until an individual AWMC is established, an average for the customer class is assigned for both water and wastewater.

BULK WATER HYDRANT METER CUSTOMERS

Description	Charge
Water Monthly Service Charge	\$19.63
Water Consumption Charge (\$ per 1,000 gallons)	\$8.21
Renewable Water Resource Monthly Charge	\$207.61
Monthly Permit Fee	\$300.00
Refundable Deposit	\$5,000.00

BULK WATER STATION CUSTOMERS

Description	Charge
Water Monthly Service Charge	\$9.97
Water Consumption Charge (\$ per 1,000 gallons)	\$10.26
Renewable Water Resource Monthly Charge	\$28.95
Refundable Deposit	\$255.00

SENIOR CITIZEN DISCOUNT

The senior citizen discount is \$3 per single-family equivalent (SFE) per month for anyone over the age of 65 effective the date of usage of the service. Pursuant to the *Municipal Code*, Section 13.12.130, applicants must contact Castle Rock Water at 303-660-1373, to apply for this discount.

Utility Administrative Fees

Late Charge (after 5 day grace period)	\$5.00
Disconnection Notice Charge	\$15.00
Returned Payment Charge	\$30.00
Water Service Transfer Fee	\$40.00
Administrative Lien and Recording Fee	\$72.00
Delinquency Disconnection/Reconnection	\$47.00
Customer Requested Service Disconnection/Reconnection	\$90.00
Customer Requested Meter Bench Test Charge If Meter Passes	\$47.00
Meter Lockout	\$101.00
Bulk Hydrant Meter Read Fee - Via Phone	\$14.00
Bulk Hydrant Meter Read Fee - Via On Site	\$75.00
Bulk Hydrant Meter and Backflow Inspection	\$92.00
Bulk Hydrant Meter Calibration	\$150.00
Bulk Hydrant Inspection - No Show Trip Charge	\$53.00
Landscape Contractor Registration	\$71.00
Temporary Sod Exemption Fee	\$10.00
Irrigation Disconnection/Reconnection (due to non-compliance)	\$90.00
Irrigation Permit	\$670.00
Irrigation Permit Re-inspection	\$112.00

Utility Administrative Fees (Continued)

Meter Set Re-inspection (1st inspection included in the meter set fees)	\$53.00
First Failed Inspection	\$53.00
Second Failed Inspection	\$106.00
Third Failed Inspection	\$212.00
Fourth Failed Inspection	\$424.00

Fifth and subsequent failed inspections: The fee will continue to double until the inspection is passed. For example, the fifth failed inspection is \$848, sixth \$1,696 and so on.

Residential Landscape & Irrigation Inspection	\$45.00
Second Inspection Performed	\$90.00
Third Inspection Performed	\$180.00
Fourth Inspection Performed	\$360.00
Fifth Inspection Performed	\$720.00

Each subsequent inspection performed on the same permit: The fee will continue to double until the inspection is passed. For example , the sixth inspection performed will be \$1,440, seventh \$2,880 and so on.