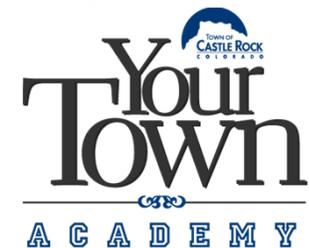


YOUR TOWN OVERVIEW





Introduce yourselves!

Please tell us your name, how you're connected to Castle Rock and why you joined Your Town Academy

COUNCIL/MANAGER FORM OF GOVERNMENT

Jason Gray, Mayor
David L. Corliss, Town Manager

Council = board of directors



2018-2020 Town Council

Front row, from left:

Mayor Jason Gray

Caryn Johnson, District 5

Kevin Bracken, District 3

Back row, from left:

George Teal, District 6

Jess Loban, District 1

*Mayor Pro Tem Jason Bower,
District 4*

James Townsend, District 2

Passes ordinances

Adopts the budget

Appoints positions

Board and commission members,
Town Manager, Town Attorney
and Municipal Judge

Town Manager = CEO



Town Manager

David L. Corliss

Carries out policies/ordinances

As adopted by Council

Oversees operations

Of Town departments

Recommends appointments

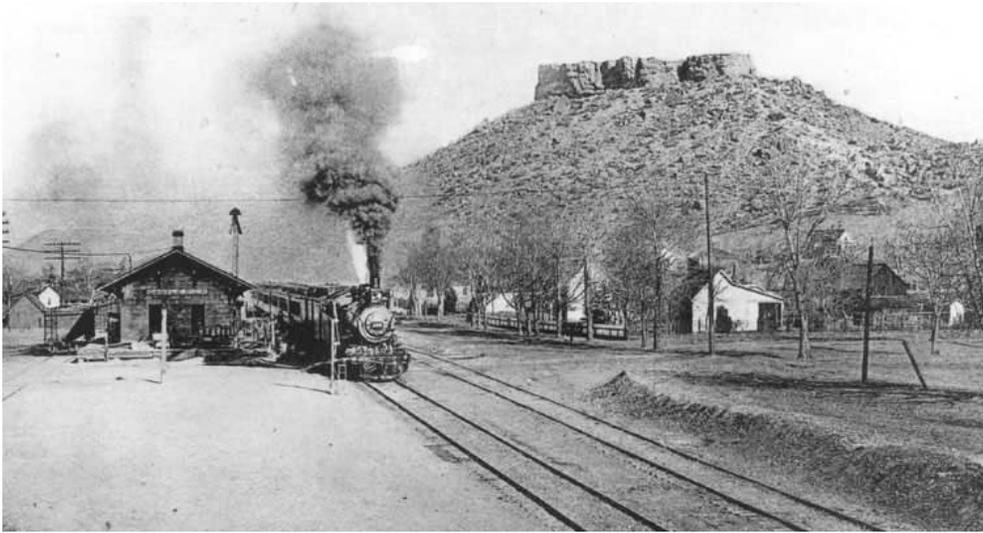
Of Department Directors, subject
to Town Council's ratification

YOUR TOWN HISTORY

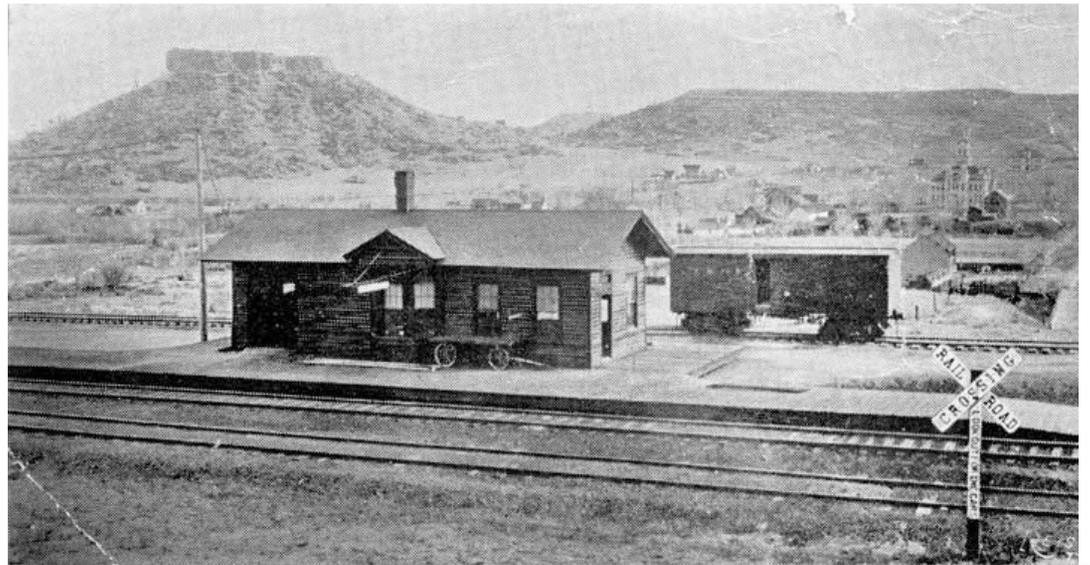
Bill Detweiler, Development Services Director

Before it was Castle Rock

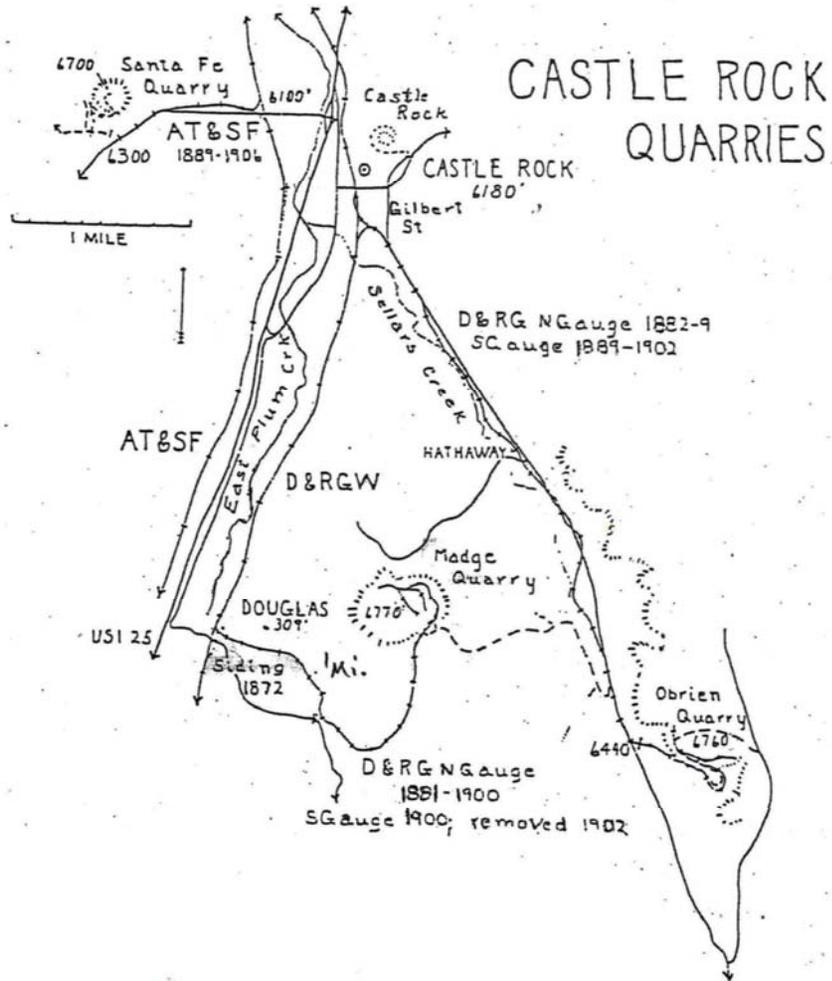
Santa Fe Depot



Denver and Rio
Grande Depot



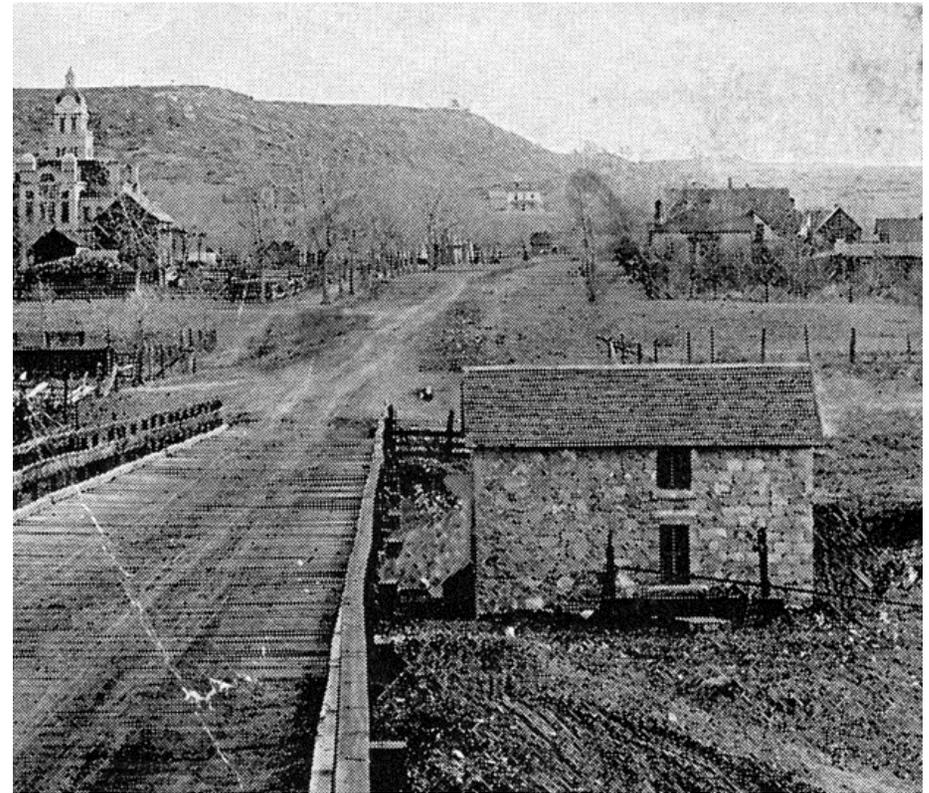
Santa Fe Quarry





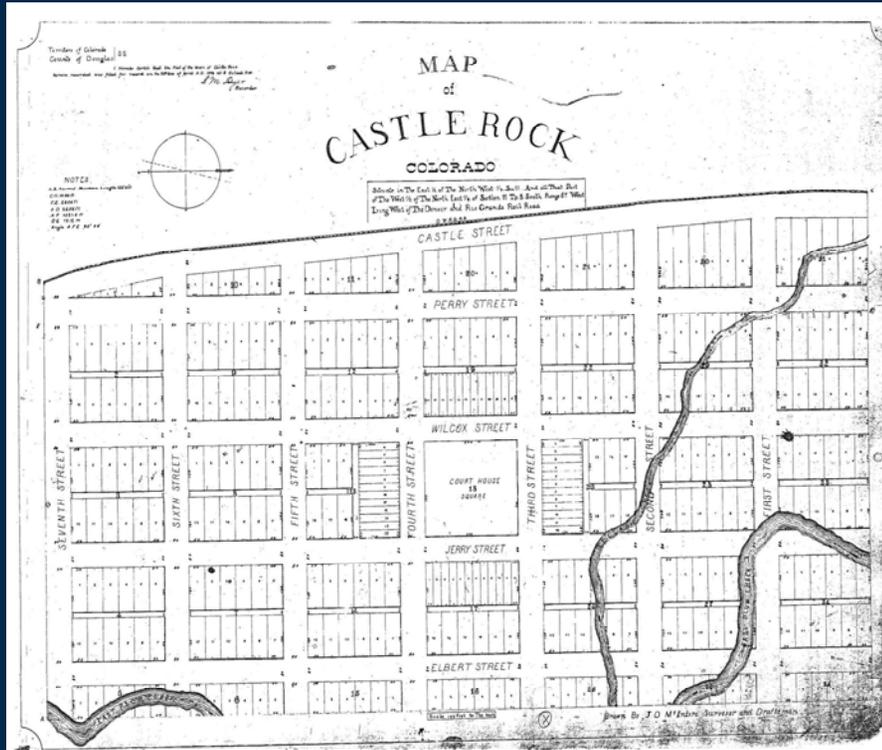
Town reservoir

Pump station



Early Castle Rock water

Original business district Perry and Front Streets



Original Town boundary
1874



Castle Rock is incorporated
May 17, 1881

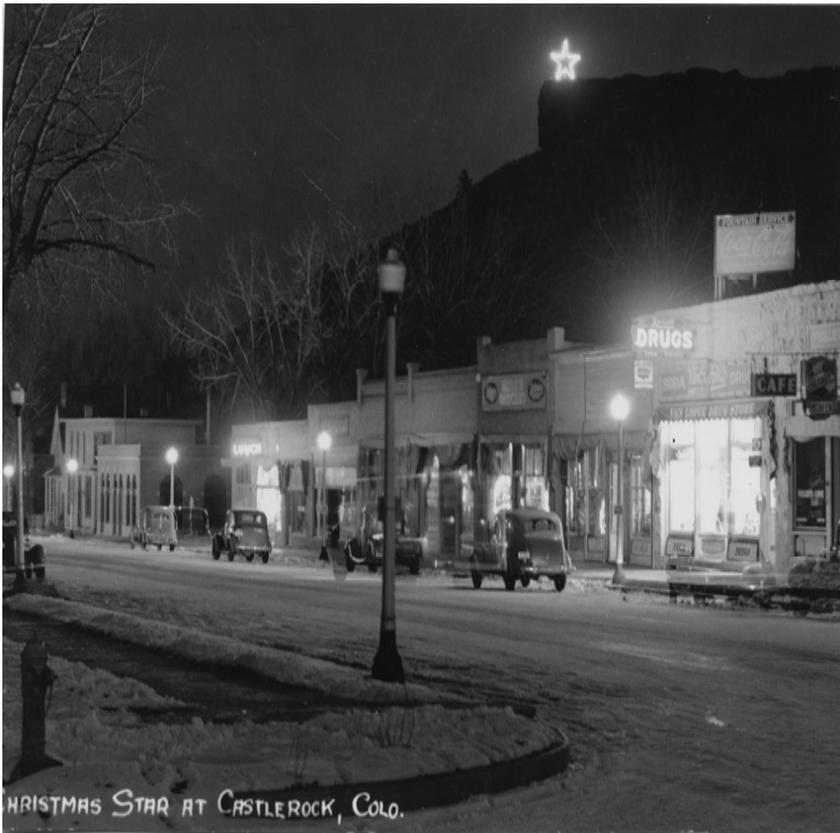


**Temporary courthouse
1874-1890**

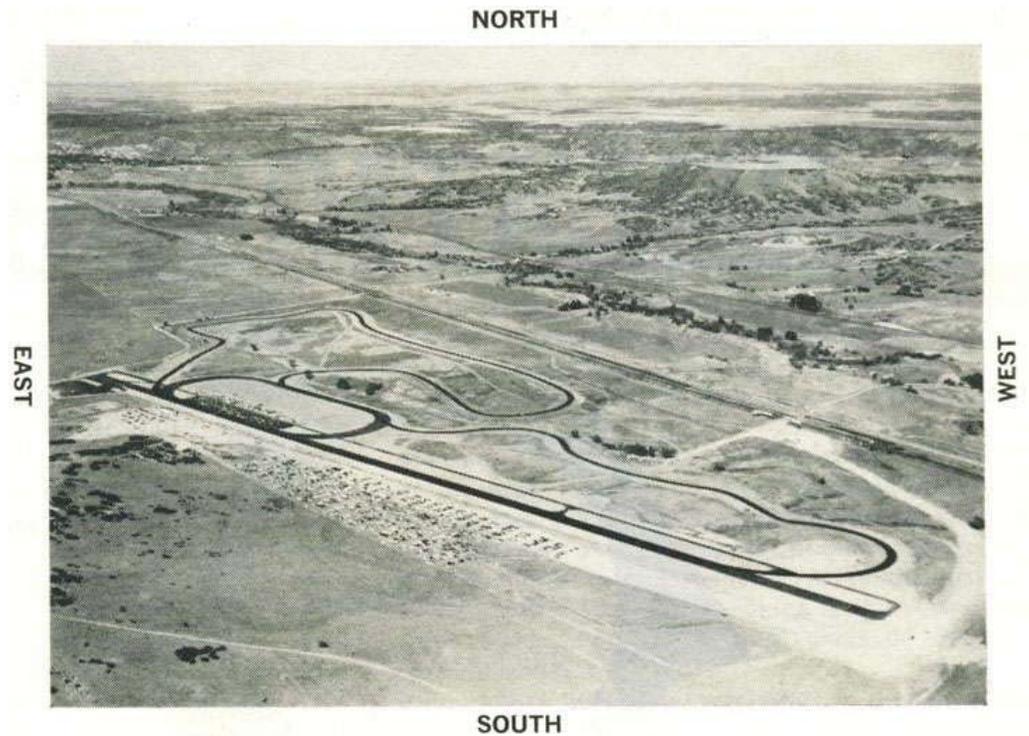
**Rhyolite courthouse
1890-1978**



Racetrack and Drag Strip 1959-1980s



**First Starlighting
1936**



Second Street bridge

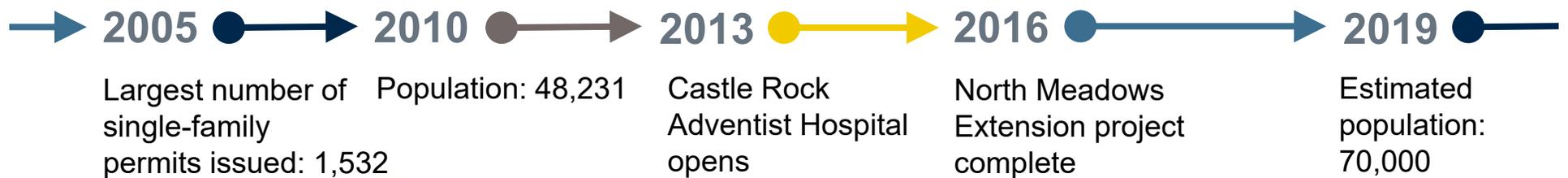
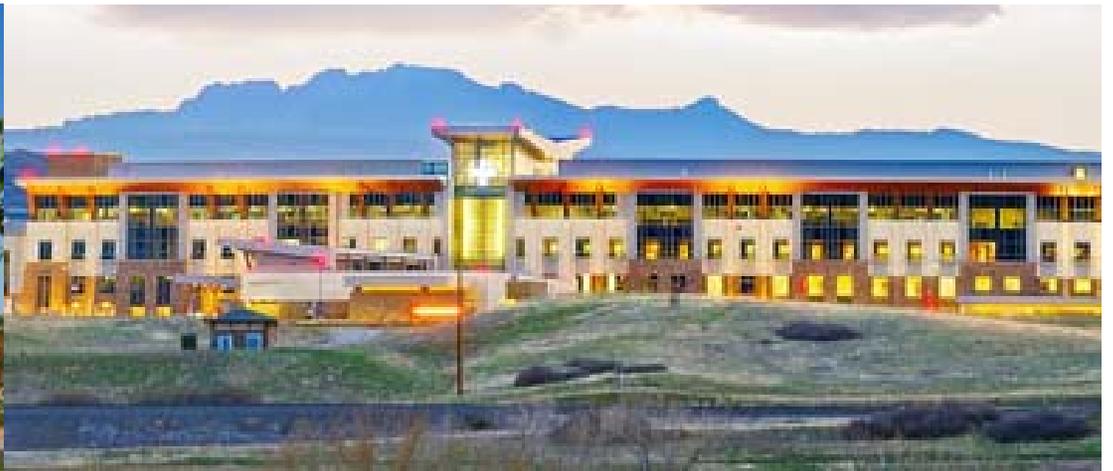
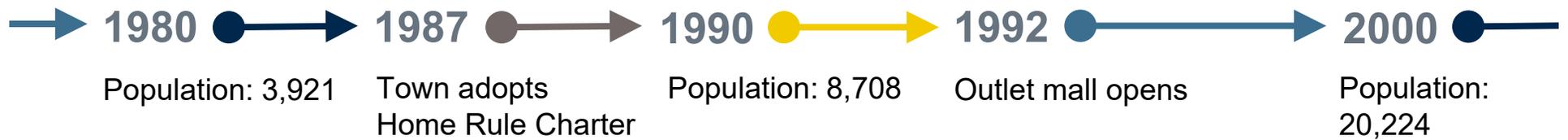


1965 flood

Early 1900s



1980s to present



Castle Rock circa 1967



WHO DOES WHAT?

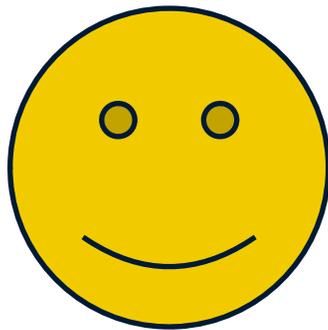
Kristin Zagurski, Assistant Town Manager

Federal and state governments



The Town provides the following services:

Wastewater collection



Ambulance services

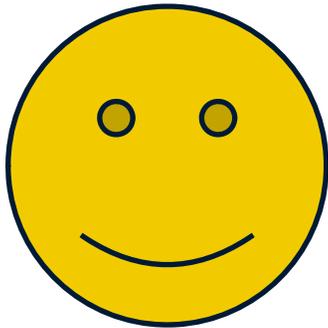


Trash pick-up services



The Town provides the following services:

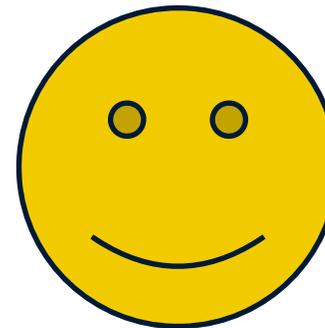
Parks and open space



Schools

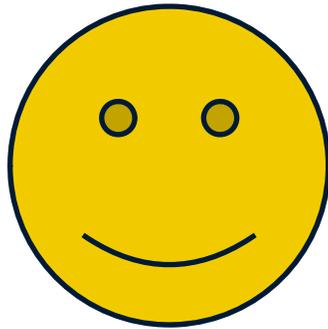


Traffic court



The Town provides the following services:

Building permits



Road maintenance



Libraries



Local government



BREAK TIME!

Take about 10 minutes to stretch,
make a phone call, find a snack, etc.

MORE ABOUT GOVERNANCE

David L. Corliss, Town Manager

Town Council elections

Held in November of even-numbered years

Coordinated and administered by Douglas County

Conducted by mail ballot

2018 marked the first time in recent history that the Town's Mayor was elected at-large



Other types of elections

Initiative

A vote on an ordinance initiated by a registered elector

Referendum

A vote initiated by a registered elector to challenge to an ordinance adopted the Town Council

Recall

A vote initiated by a registered elector to determine whether a Councilmember should be removed from office

Boards and commissions

BOA

Board of Adjustment

Decides requests for zoning and sign variances

BOBA

Board of Building Appeals

Decides appeals of decisions made by the Chief Building Official

DRB

Design Review Board

Reviews development applications that require a Downtown site plan

DDA

Downtown Development Authority

Adopts and implements the plan of development for Downtown Castle Rock and works to facilitate economic development and redevelopment Downtown

EC

Election Commission

Adopts reasonable rules related to the conduct of elections

HPB

Historic Preservation Board

Designates historic structures as landmarks at the local level and reviews construction requests in Craig and Gould to maintain the area's historic and cultural heritage

Boards and commissions

PRC

Parks and Recreation Commission

Makes recommendations to Town Council regarding Parks and Recreation operations

PC

Planning Commission

Reviews development requests

PAC

Public Art Commission

Acquires art for public buildings and parks within the Town

PSC

Public Safety Commission

Advises Town Council and Town staff regarding levels of service, funding and other issues related to Town Fire and Rescue and Police operations

PWC

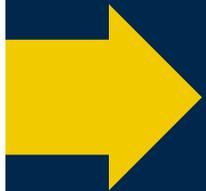
Public Works Commission

Makes recommendations related to the master planning of capital improvements and the development of the Town's infrastructure and transit

UC

Castle Rock Water Commission

Makes recommendations related to the master planning of Water capital improvements, rates and fee structures and other policies

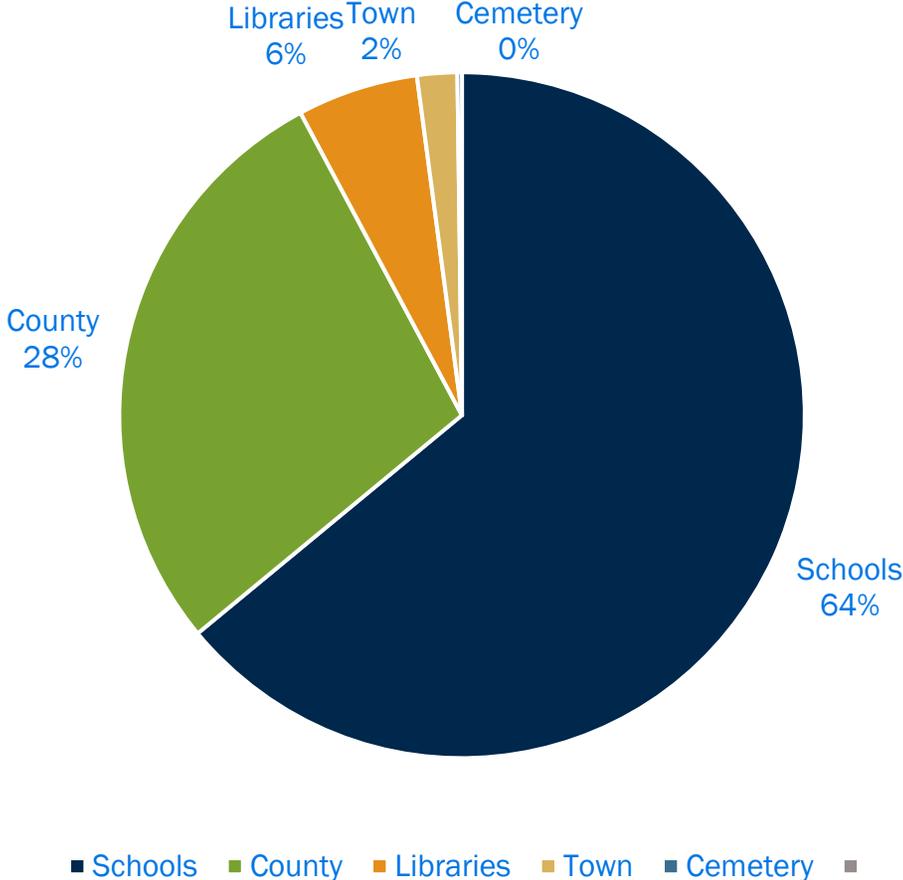


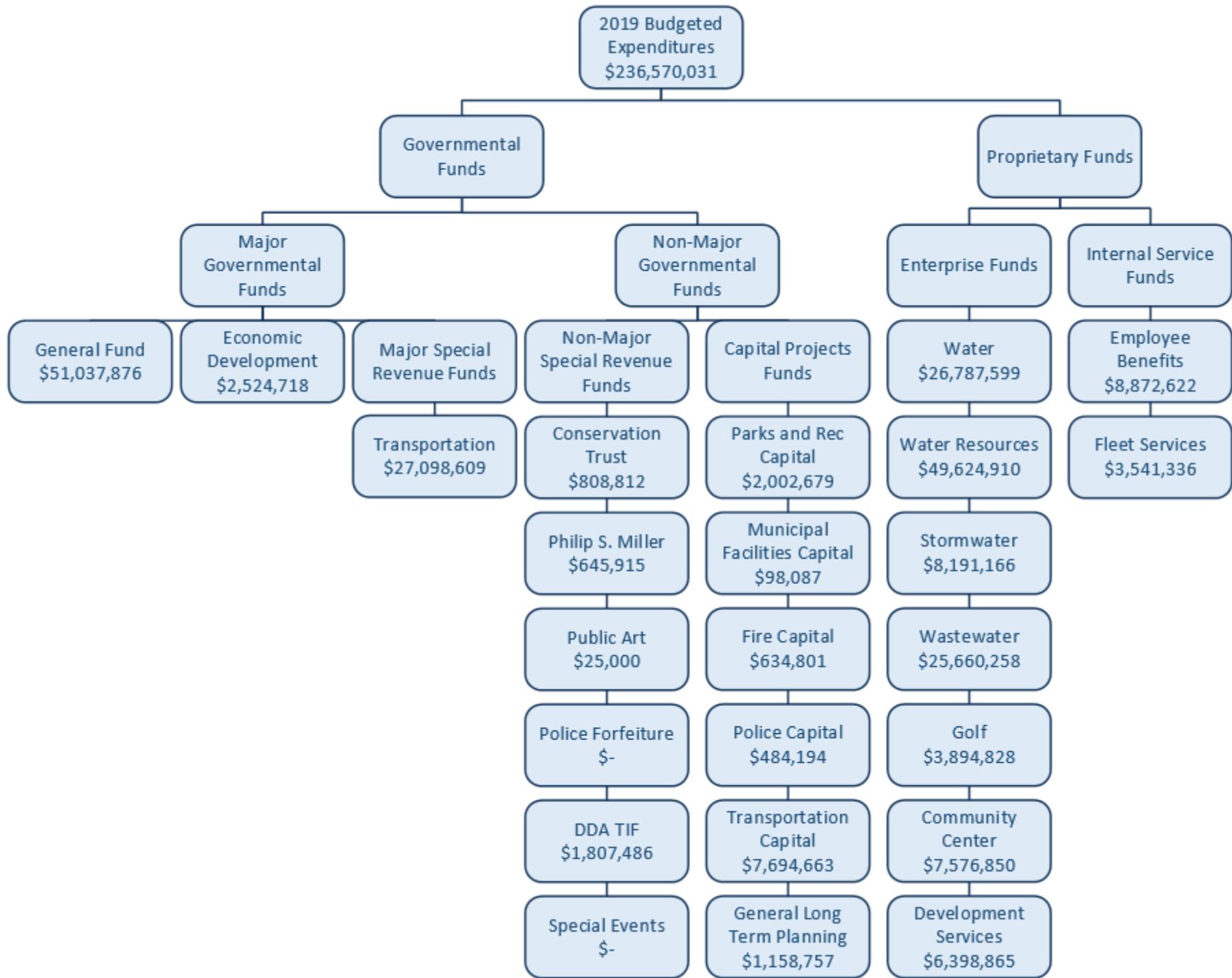
\$40.66

What the owner of a \$427,537 house pays per year to the Town in property tax

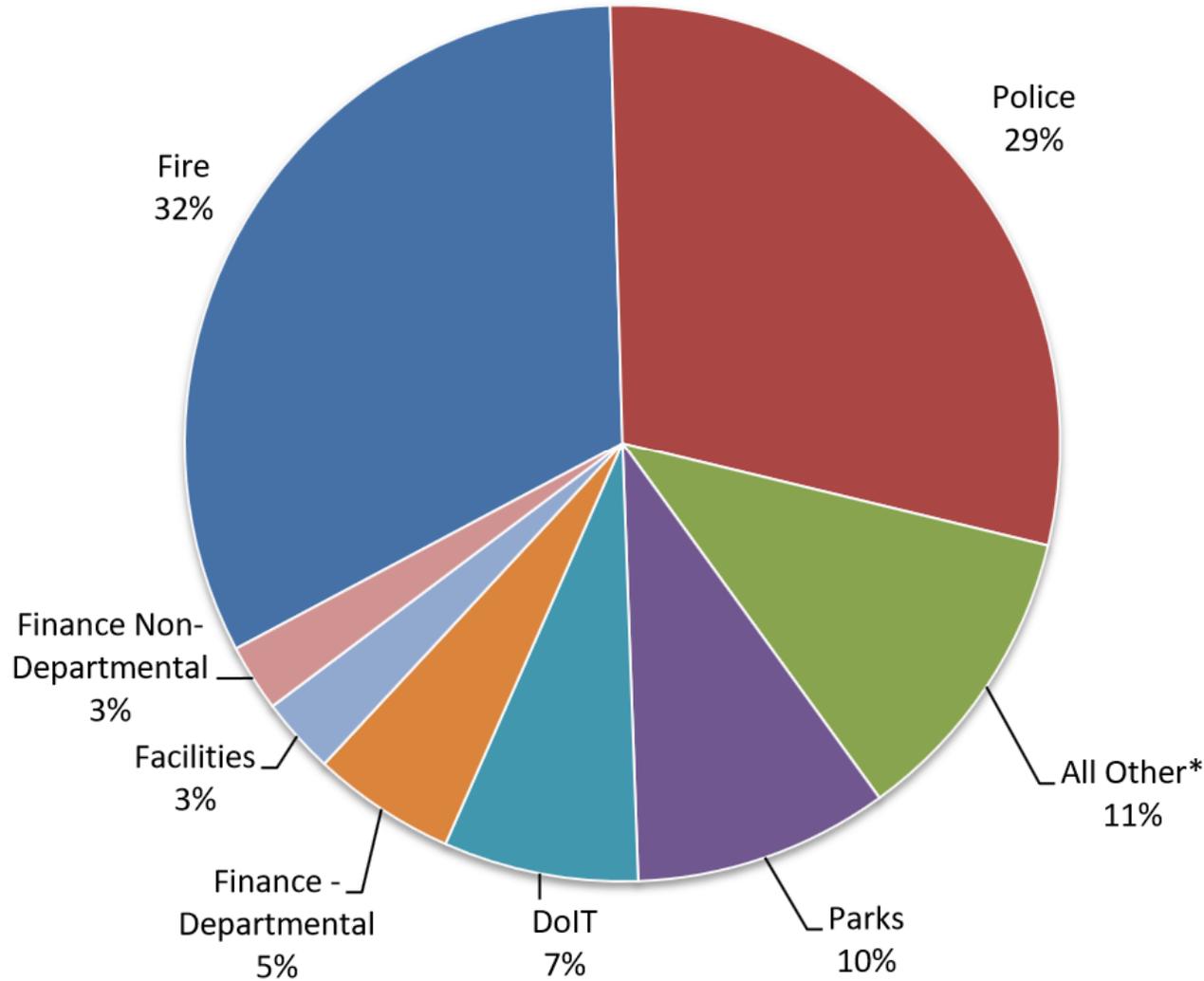
Property tax on \$427,537 home

No metro district





General Fund Expenditures by Department



61% of the General Fund appropriated budget provides direct funding for the Town established priority of providing outstanding public safety services for the Town of Castle Rock

* The "All Other" section includes the following departments and their respective portion of the total Town budget:

- Community Relations: 1.9%
- Town Attorney: 1.8%
- Human Resources: 1.6%
- Town Manager: 1.4%
- Development Services: 1.2%
- Town Council: 1.2%
- Municipal Court: <1%
- Town Clerk: <1%
- Deputy Town Manager: <1%

WRAP-UP ITEMS

Kristin Zagurski, Assistant Town Manager



Your binder

Contains course outline, waiver form and additional information – we'll add to this

Thanks!

DQ | **#questionsB**