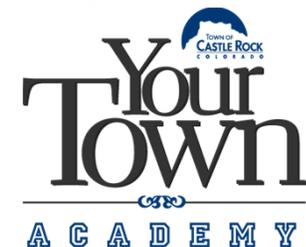
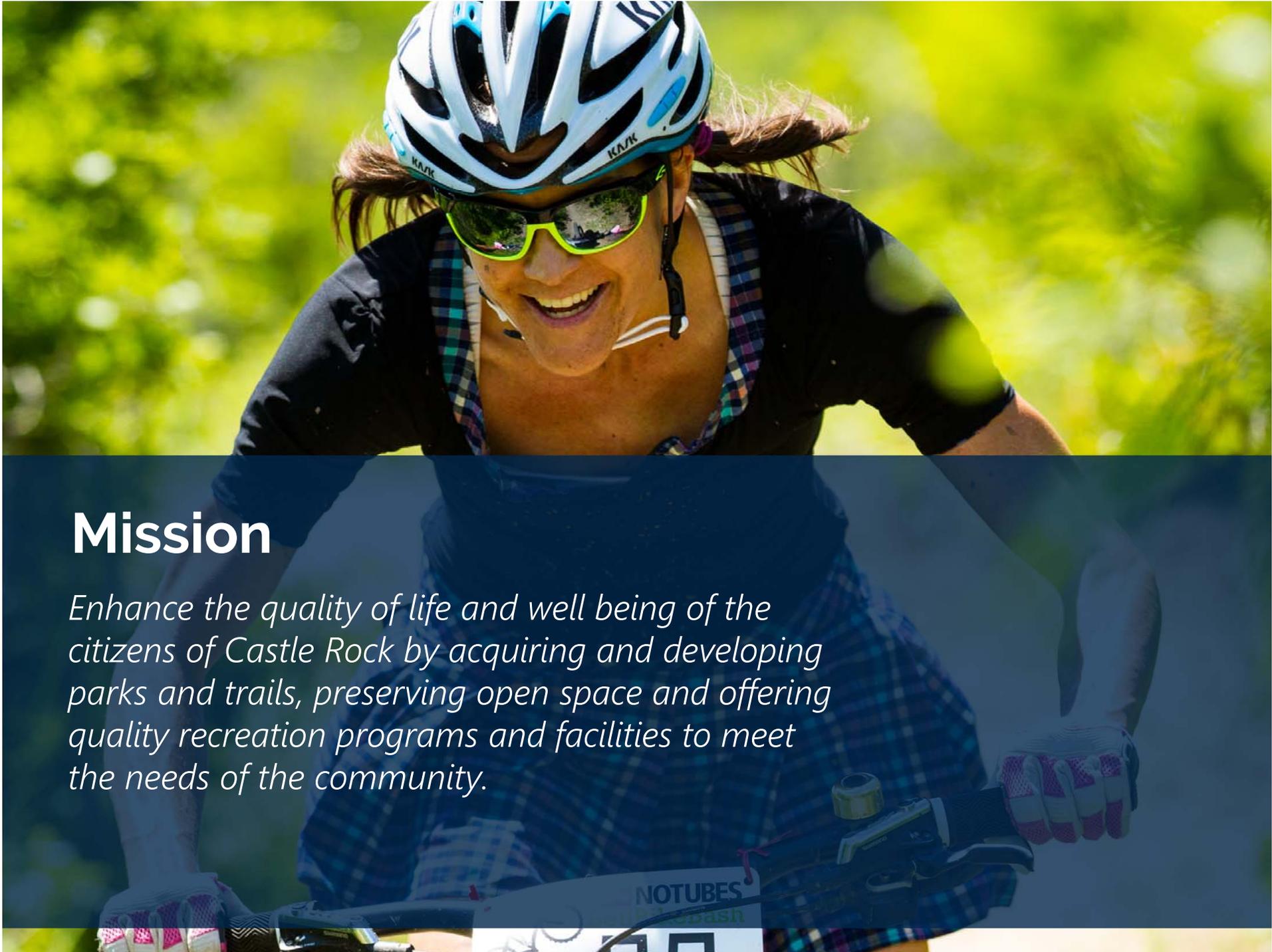


Castle Rock Parks and Recreation Department

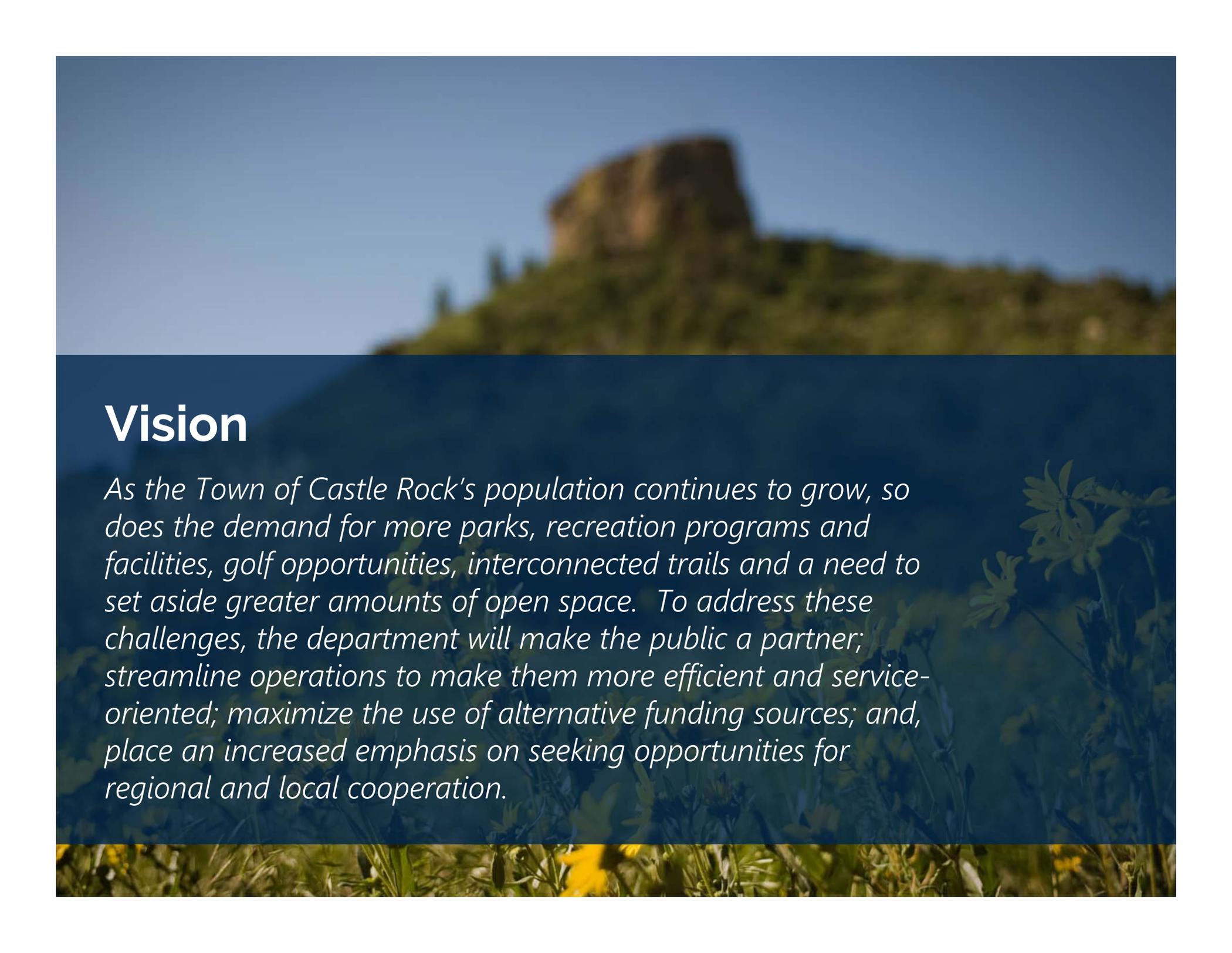
Jeff Smullen, Assistant Director of Parks and Recreation





Mission

Enhance the quality of life and well being of the citizens of Castle Rock by acquiring and developing parks and trails, preserving open space and offering quality recreation programs and facilities to meet the needs of the community.

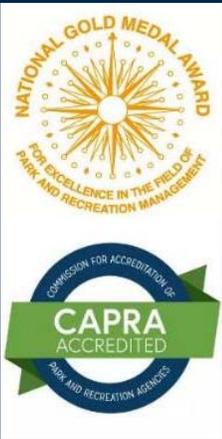


Vision

As the Town of Castle Rock's population continues to grow, so does the demand for more parks, recreation programs and facilities, golf opportunities, interconnected trails and a need to set aside greater amounts of open space. To address these challenges, the department will make the public a partner; streamline operations to make them more efficient and service-oriented; maximize the use of alternative funding sources; and, place an increased emphasis on seeking opportunities for regional and local cooperation.

Award Winning and Accredited

- ▷ Golf Digest Top 100 Courses - Red Hawk Ridge Golf Course
- ▷ Certified Audubon Cooperative Sanctuary - Red Hawk Ridge Golf Course
- ▷ Tree City USA Award, 30+ consecutive years
- ▷ 2008, 2009 and 2015 Starburst Awards for acquisition and protection of open space and Philip S. Miller Park Adventure Playground and trails
- ▷ 2008 Top Projects in Colorado - Recreation Center expansion
- ▷ 2010 Blue Gramma Award for Excellence in Environmental Education
- ▷ 2012 Achieved Accreditation from the Commission for Accreditation of Parks and Recreation Agencies (CAPRA), one of only eight accredited park and recreation agencies in Colorado
- ▷ 2012 and 2018 National Recreation and Park Association Gold Medal Award Winner
- ▷ 2015 Colorado Parks and Recreation Columbine Award for Programming Summer Trails Exploration Program (STEP)
- ▷ 2015 and 2018 Young Professional Award, Colorado Parks and Recreation Association
- ▷ 2016 Engineering News Record Best Landscape/Urban Development Project - Philip S. Miller Park
- ▷ 2016 \$1 million Great Outdoors Colorado Grant Award for East Plum Creek Trail Extension
- ▷ 2017 Community Champion Award, Colorado Parks and Recreation Association - Keepers of the Rock
- ▷ 2018 Best Landscape/Urban Development Project, Engineering News Record - Festival Park
- ▷ 2018 Merit Award for Design, American Society of Landscape Architects - Festival Park
- ▷ 2019 Colorado Lottery Starburst Award - Festival Park
- ▷ 2019 Metro Vision Award, Denver Regional Council of Governments - Festival Park



Core Service Priorities

New Neighborhood Parks

Maintain parks within walking distance of residents (core service level)

Maintain Existing Parks

Renovate and upgrade existing parks

New Indoor Facilities

Develop new facilities to meet growth

Trails and Open Space

Develop and maintain trails, and provide and manage open space

Recreation

Maintain existing recreation facilities and provide programs

Rueter-Hess Reservoir

Provide water-based recreation through regional partnership

Parks and Recreation Facilities



- ▷ 50 developed parks
- ▷ 6,000+ acres of open space



- ▷ 87 miles of paved and unpaved trails and pathways



- ▷ 84,000 square foot Recreation Center
- ▷ 60,000 square foot Miller Activity Complex



Event Facilities

- ▷ Millhouse
- ▷ Pavilions
- ▷ Outdoor Amphitheater



Pools

- ▷ Two outdoor
- ▷ Three indoor



- ▷ 18-hole, award-winning Red Hawk Ridge Golf Course

Parks and Recreation Funding Sources

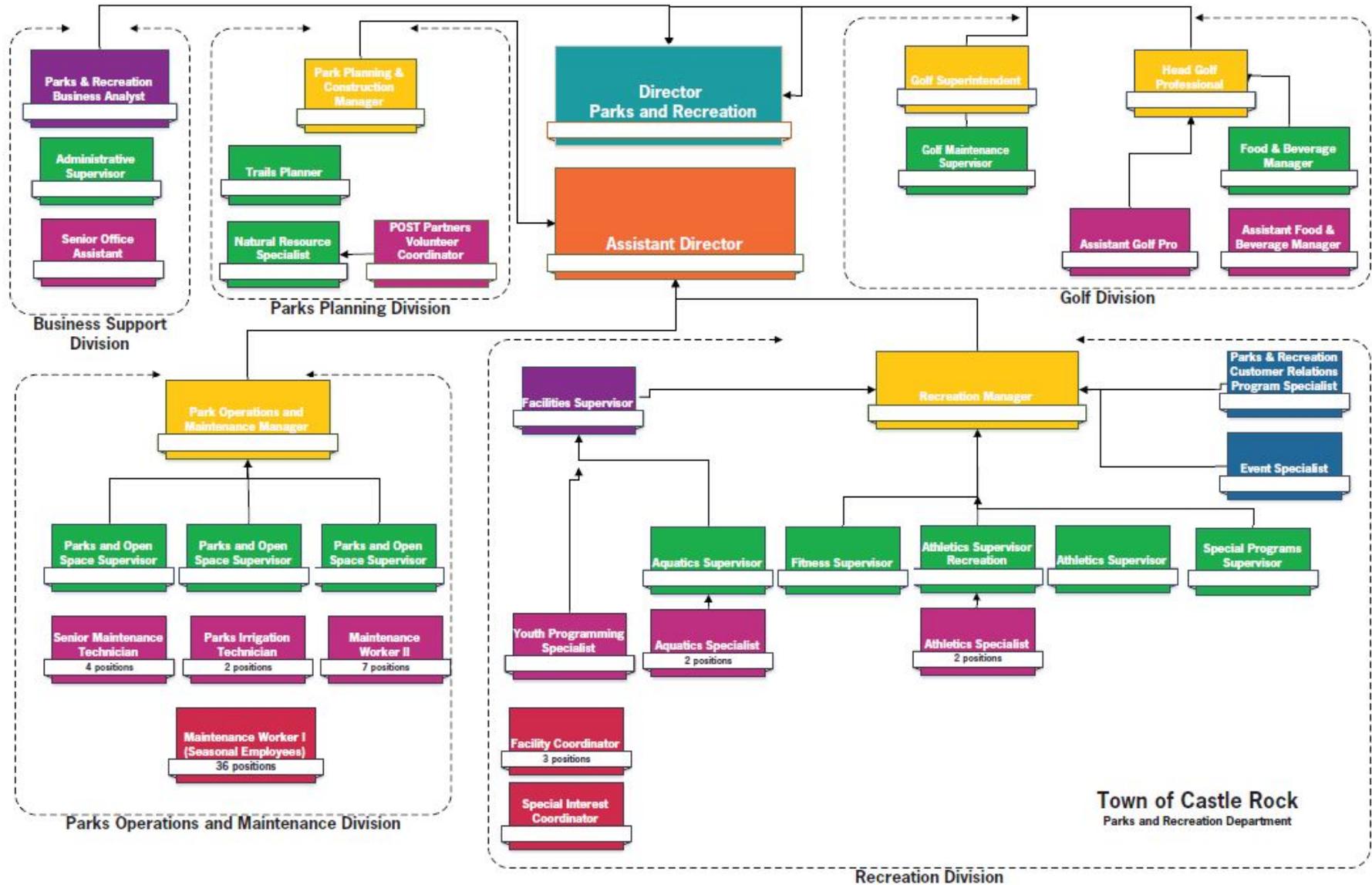
\$19.1 million annual operating budget funds five divisions: golf, recreation, park planning and construction, park operations and maintenance and business support.



A portion of the Philip S. Miller Trust Fund, not represented above, pays for Special Events.

Organizational Structure

55 full-time employees; 500+ part-time during peak season



Planning

Planning documents include:

- 2015 Parks and Recreation Master Plan sets long-term compelling direction
- 2018-2020 Strategic Plan focuses on short-term strategic priorities
- 2019-2024 Capital Improvement Plan sets budget priorities for capital projects year-to-year (subject to funding availability and Town Council approval)

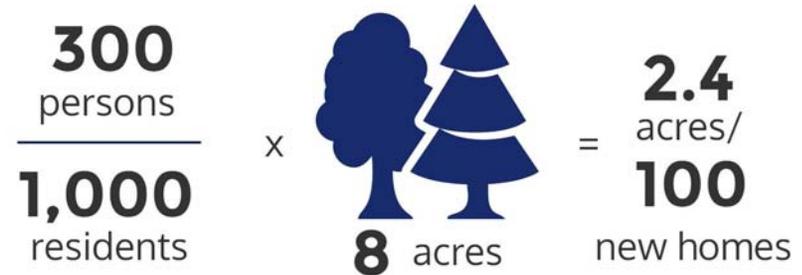
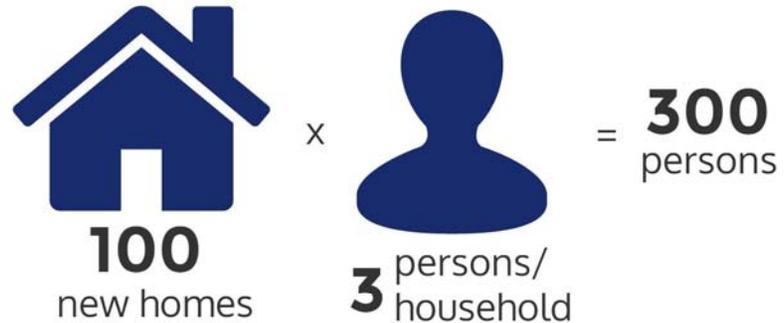


Park Land Dedication (Required by the Castle Rock Municipal Code)

New developments are required to provide land for parks and open space and to construct trails to serve their developments.

At build out, Castle Rock will have 30 percent open space; the dedication requirement is 20 percent.

8 acres of park land per **1,000** residents





2019 Capital Project Highlights

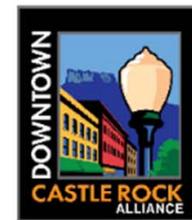
- East Plum Creek Trail Southern Extension
- Deputy Zack S. Parrish III Memorial Park
- Legacy Trail at Gateway Mesa Open Space – Phase 1
 - Fit Course at Philip S. Miller Park
- Synthetic turf conversion at Metzler Ranch Community Park
 - Dasherboard Installation at Miller Activity Complex
- New cardio and spin equipment for Recreation Center



Future Capital Project Highlights

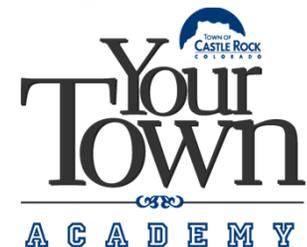
- Cobblestone Ranch Neighborhood Park
- Legacy Trail at Gateway Mesa Open Space – Phase 2
- Complete Castle Rock section of Colorado Front Range Trail
 - Rueter-Hess Reservoir development
 - Miscellaneous park improvements
 - Indoor recreation facility design

Partnerships



Recreation

Mike Kilman, Recreation Manager



Recreation

- Established 1988, population was 8,000
- Operating costs - \$8million
 - Community Center Fund cost recovery
- 21 full-time employees; 400+ part-time employees
- Statewide minimum wage increase

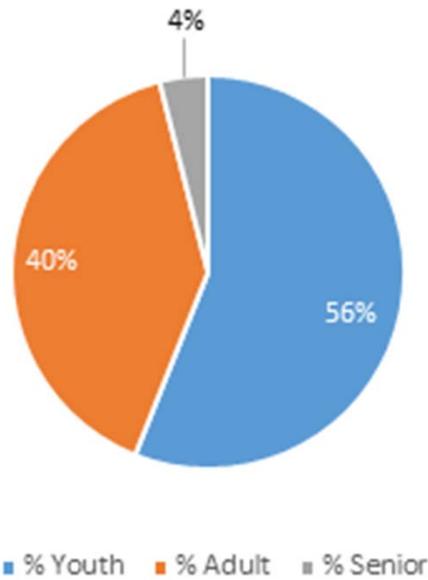
60-70%

OF TOTAL REVENUES DERIVED
FROM USER FEES

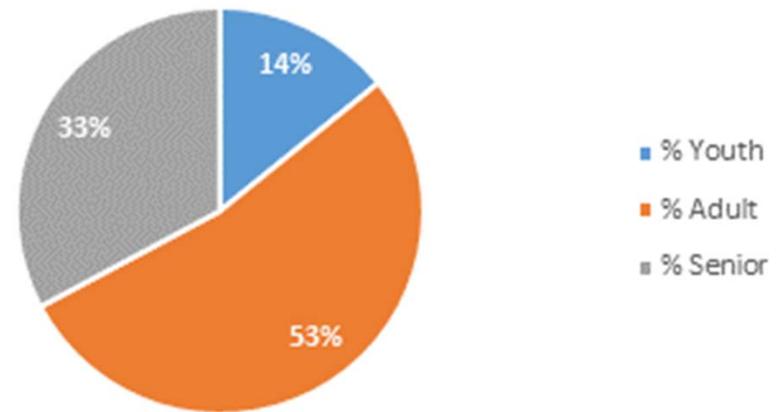
77%
OF PAY TABLE
AFFECTED BY MINIMUM
WAGE INCREASE

Recreation Facilities

MAC Admissions: 2018



2018 Daily Admissions: Recreation Center



Recreation Programs



Thanks!

Don't have any questions?

For more information visit Crgov.com/YTA



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