

**Town of Castle Rock
Monthly Building Report**

UNIT ACTIVITY																
DATE	UNITS		** VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE OAKS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY	
	MONTH	YTD			Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
September 2020																
Single Family Detached	80	642			0	0	0	1	17	86	0	0	0	1	38	294
Single Family Attached Permits	9	105			0	0	0	0	5	39	0	0	0	0	0	0
Multi-Family Units	0	240			0	0	0	0	0	0	0	0	0	0	0	0
Total	89	987			0	0	0	1	22	125	0	0	0	1	38	294
DATE	UNITS		** VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE OAKS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY	
	MONTH	YTD			Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
September 2019																
Single Family Detached Units	44	617			0	1	0	0	9	135	0	0	0	5	10	172
Single Family Attached Units	10	89			0	0	0	0	2	20	0	0	0	0	0	0
Multi-Family Units	0	11			0	0	0	0	0	0	0	0	0	0	0	0
Total	54	717			0	1	0	0	11	155	0	0	0	5	4	168
PERMIT ACTIVITY																
DATE	PERMITS		VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE OAKS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY	
	MONTH	YTD	MONTH	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
September 2020																
NEW																
Single Family Detached	80	642	\$ 24,159,090.06	\$ 203,206,681.73	0	0	0	1	17	86	0	0	0	1	38	294
Single Family Attached Permits	9	105	\$ 2,149,090.49	\$ 25,501,885.59	0	0	0	0	5	39	0	0	0	0	0	0
Multi-Family Units	0	240	\$ -	\$ 42,267,200.00	0	0	0	0	0	0	0	0	0	0	0	0
Commercial New	5	42	\$ 6,784,022.36	\$ 40,742,984.39	0	0	0	0	0	4	0	0	0	0	0	0
Sub-Total	94	1029	\$ 33,092,202.91	\$ 311,718,751.71	0	0	0	1	22	129	0	0	0	1	38	294
REMODEL																
Single Family	49	357	\$ 892,236.98	\$ 4,857,391.81	0	1	0	3	11	51	0	0	3	20	6	42
Master Plan Review	0	172	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	1	25	\$ 36,000.00	\$ 7,805,790.86	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation	6	18	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	1
Sign	7	35	\$ 51,200.00	\$ 348,838.01	0	0	0	0	0	0	0	0	0	0	1	2
Miscellaneous Residential	258	1844	\$ 2,018,194.15	\$ 12,889,665.75	0	1	1	15	21	122	0	0	21	242	17	110
Miscellaneous Commercial	38	144	\$ 1,262,163.00	\$ 4,189,689.04	0	0	0	0	1	2	0	0	0	0	0	10
Elevator	0	0	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	359	2595	\$ 4,259,794.13	\$ 30,091,375.47	0	2	1	18	33	175	0	0	24	262	24	165
TOTALS	453	3,624	\$ 37,351,997.04	\$ 341,810,127.18	0	2	1	19	55	304	0	0	24	263	62	459
DATE	PERMITS		VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE OAKS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY	
	TOTAL	YTD	MONTH	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
September 2019																
NEW																
Single Family Detached	34	607	\$ 10,560,587.79	\$ 191,444,495.22	0	1	0	0	9	135	0	0	0	5	10	172
Single Family Attached Permits	10	89	\$ 1,895,137.64	\$ 19,191,144.83	0	0	0	0	2	20	0	0	0	0	0	0
Multi-Family Permits	0	11	\$ -	\$ 2,287,770.00	0	0	0	0	0	0	0	0	0	0	0	0
Commercial New	1	36	\$ 1,677,873.00	\$ 39,637,743.72	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	55	753	\$ 14,133,598.43	\$ 252,561,153.77	0	1	0	0	11	155	0	0	0	5	4	168
REMODEL																
Single Family	27	363	\$ 476,949.45	\$ 5,484,323.95	1	1	0	2	3	54	0	1	0	14	4	38
Master Plan Review	4	53	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	2	30	\$ 366,000.00	\$ 3,884,627.00	0	0	0	0	0	0	0	0	0	0	0	1
Irrigation	0	16	\$ -	\$ -	0	0	0	0	0	1	0	0	0	0	0	1
Sign	0	74	\$ -	\$ 508,503.00	0	0	0	0	0	0	0	0	0	0	0	1
DESC - Drainage/Erosion/Sedim.	329	2028	\$ 3,211,066.91	\$ 15,861,617.62	0	4	0	5	43	194	0	1	89	306	5	82
Miscellaneous Residential	22	130	\$ 1,924,357.56	\$ 63,383,889.15	0	0	1	1	1	7	0	0	0	0	4	14
Miscellaneous Commercial	0	0	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	0
Elevator	0	0	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	384	2694	\$ 5,978,373.92	\$ 89,122,960.72	1	5	1	8	47	256	0	2	89	320	13	137
TOTALS	429	3,437	\$ 20,111,972.35	\$ 341,684,114.49	1	6	1	8	58	411	0	2	89	325	17	305

* Other is projects not in a specific subdivision.

** Units do not have valuation.

Valuations have been calculated as needed though revenues may not have been collected at time of report.

**Town of Castle Rock
Monthly Building Report**

UNIT ACTIVITY																		
DATE	DIAMOND RIDGE		FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS	
September 2020	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached	0	0	4	48	0	0	0	0	0	1	0	10	4	62	0	1	10	126
Single Family Attached Permits	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	4	50
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
Total	0	0	4	82	0	0	0	0	0	1	0	10	4	62	0	1	14	292
DATE	DIAMOND RIDGE		FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS	
September 2019	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached Units	0	0	4	22	0	0	0	0	0	2	0	0	1	95	0	1	17	168
Single Family Attached Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	44
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
Total	0	0	4	22	0	0	0	0	0	2	0	0	1	95	0	1	20	223
PERMIT ACTIVITY																		
DATE	DIAMOND RIDGE		FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS	
September 2020	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
NEW																		
Single Family Detached	0	0	4	48	0	0	0	0	0	1	0	10	4	62	0	1	10	126
Single Family Attached Permits	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	4	50
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
Commercial New	0	0	0	0	1	1	0	0	0	4	0	0	0	0	0	0	0	4
Sub-Total	0	0	4	82	1	1	0	0	0	5	0	10	4	62	0	1	14	296
REMODEL																		
Single Family	0	1	1	12	0	0	0	3	2	5	0	0	3	23	5	14	9	86
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Irrigation	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	7
Sign	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	7
Miscellaneous Residential	4	16	30	221	0	0	2	13	3	5	0	3	8	91	17	64	71	430
Miscellaneous Commercial	0	0	0	5	0	1	0	0	1	3	1	2	0	1	0	1	9	17
Elevator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	4	17	31	241	0	1	2	16	6	14	1	5	11	115	22	79	90	551
TOTALS	4	17	35	323	1	2	2	16	6	19	1	15	15	177	22	80	104	847
DATE	DIAMOND RIDGE		FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS	
September 2019	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
NEW																		
Single Family Detached	0	0	4	22	0	0	0	0	0	2	0	0	1	95	0	1	17	168
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	44
Multi-Family Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
Commercial New	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	7
Sub-Total	0	0	4	22	0	1	0	0	0	2	0	0	1	95	0	1	20	230
REMODEL																		
Single Family	0	2	1	20	0	0	2	6	0	6	0	0	3	29	1	12	9	110
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Irrigation	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	3
Sign	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	4
DESC - Drainage/Erosion/Sedim.	3	17	57	367	0	0	6	19	1	5	0	0	20	179	4	37	18	309
Miscellaneous Residential	0	0	1	4	0	2	0	0	0	1	0	0	0	2	0	0	0	14
Miscellaneous Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elevator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	3	19	59	392	0	6	8	25	1	12	0	0	23	210	5	49	28	441
TOTALS	3	19	63	414	0	7	8	25	1	14	0	0	24	305	5	50	48	671

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**Town of Castle Rock
Monthly Building Report**

UNIT ACTIVITY																		
DATE	METZLER		MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		WOODLANDS		YOUNG AMERICAN		* OTHER	
September 2020	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached	0	0	0	0	7	12	0	0	0	0	0	0	0	0	0	0	0	0
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	240
Total	0	0	0	0	7	12	0	0	0	0	0	0	0	0	0	0	124	240
DATE	METZLER		MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		WOODLANDS		YOUNG AMERICAN		* OTHER	
September 2019	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached Units	0	2	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1
Single Family Attached Units	0	0	0	0	0	0	5	22	0	0	0	0	0	0	0	0	0	2
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	2	0	0	0	0	5	23	0	0	0	0	0	1	0	0	0	3
PERMIT ACTIVITY																		
DATE	METZLER		MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		WOODLANDS		YOUNG AMERICAN		* OTHER	
September 2020	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
NEW																		
Single Family Detached	0	0	0	0	7	12	0	0	0	0	0	0	0	0	0	0	0	0
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	240
Commercial New	0	1	0	2	0	0	1	1	0	0	0	0	0	0	0	0	4	25
Sub-Total	0	1	0	2	7	12	1	1	0	0	0	0	0	0	0	0	128	265
REMODEL																		
Single Family	0	7	0	0	0	3	2	17	0	2	2	19	3	11	0	0	2	37
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	0	4	1	3	0	0	0	0	0	0	0	0	0	0	0	1	1	12
Irrigation	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	4	7
Sign	0	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	6	21
Miscellaneous Residential	8	56	0	0	2	12	11	69	1	7	8	66	6	56	1	2	26	243
Miscellaneous Commercial	0	4	0	2	0	1	0	6	0	0	0	1	0	0	0	0	28	88
Elevator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	8	72	1	8	2	16	13	92	1	9	11	87	9	67	1	3	67	408
TOTALS	8	73	1	10	9	28	14	93	1	9	11	87	9	67	1	3	195	673
DATE	METZLER		MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		WOODLANDS		YOUNG AMERICAN		* OTHER	
September 2019	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
NEW																		
Single Family Detached	0	2	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1
Single Family Attached Permits	0	0	0	0	0	0	5	22	0	0	0	0	0	0	0	0	0	2
Multi-Family Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	29
Sub-Total	0	2	0	0	0	0	5	23	0	0	0	0	0	1	0	0	1	32
REMODEL																		
Single Family	0	6	0	0	0	0	0	14	0	0	0	11	1	9	0	0	2	22
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	56
Commercial Remodel	0	1	0	3	0	0	0	0	0	0	1	0	0	0	0	1	1	19
Irrigation	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	7
Sign	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	52
DESC - Drainage/Erosion/Sedim.	2	36	0	0	4	16	76	0	3	11	57	27	114	0	6	26	194	
Miscellaneous Residential	1	1	0	2	0	0	8	0	0	0	0	0	0	0	0	13	69	
Miscellaneous Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Elevator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sub-Total	3	47	0	8	0	4	16	99	0	3	11	69	28	123	0	7	49	419
TOTALS	3	49	0	8	0	4	21	122	0	3	11	69	28	124	0	7	50	451

* Other is projects not in a specific subdivision.

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MONTH COMPARISON	COMBINED NEW RESIDENTIAL (SFD, SFA, MF # OF UNITS)	NEW COMM	COMBINED NEW RESIDENTIAL VALUATION	NEW COMM VALUATION (CORE/SHELL, TI)	COMBINED VALUATION (NEW RES + NEW COMM)
5 YEAR AVG SEP	112	6	\$ 23,416,896	\$ 4,425,033	\$ 27,841,929
Sep-19	54	1	\$ 12,455,725	\$ 1,677,873	\$ 14,133,598
Sep-20	89	5	\$ 26,308,181	\$ 6,784,022	\$ 33,092,203
% CHANGE	65%	400%	111%	304%	134%

YTD COMPARISON	COMBINED NEW RESIDENTIAL (SFD, SFA, MF # OF UNITS)	NEW COMM	COMBINED NEW RESIDENTIAL VALUATION	NEW COMM VALUATION (CORE/SHELL, TI)	COMBINED VALUATION (NEW RES + NEW COMM)
5 YR AVG THRU SEP	955	53	\$ 234,486,928	\$ 42,362,924	\$ 276,849,852
Sep-19	717	36	\$ 212,923,410	\$ 39,637,744	\$ 252,561,154
Sep-20	987	42	\$ 270,975,767	\$ 40,742,984	\$ 311,718,752
% CHANGE	37.66%	16.67%	27.26%	2.79%	23.42%