

NOTICE OF PROPOSED ORDINANCE

Pursuant of Section 7-3 of the Town of Castle Rock Home Rule Charter, notice is hereby given that the Town Council will consider adoption of the following named and described ordinance during its meeting on October 4, 2016 at 6:00 P.M. at the Town of Castle Rock, Town Hall, 100 North Wilcox, Castle Rock, CO 80104.

Title of Proposed Ordinance:

AN ORDINANCE APPROVING THE SIXTH AMENDMENT TO THE 2016 BUDGET AND AUTHORIZING CHANGES IN APPROPRIATIONS FOR YEAR 2016

Subject Matter Summary:

The proposed Ordinance approves supplemental appropriation changes to the 2016 Budget to accommodate expenditures associated with increased operational costs for building inspections within the Development Services Fund

The entire text of the proposed ordinance is contained herein, and copies are available for public inspection at the office of the Town Clerk, 100 North Wilcox, Castle Rock, Colorado 80104 during normal working hours between 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays.

Publication date: September 29, 2016

ORDINANCE NO. 2016-__

AN ORDINANCE APPROVING THE SIXTH AMENDMENT TO THE 2016 BUDGET AND AUTHORIZING CHANGES IN APPROPRIATIONS FOR YEAR 2016

WHEREAS by Ordinance No. 2015-48 revenues and expenditures for the year 2016 were budgeted and appropriated,

WHEREAS, supplemental appropriation of revenues is authorized under Article IX of the Castle Rock Home Rule Charter, upon certification of the Town Manager of the availability of such revenues,

NOW THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK, COLORADO:

Section 1. Amendment and Appropriation. Section 1 of Ordinance No. 2015-48 is amended to reflect the budgeting and appropriation of aggregate 2016 revenues and expenditures to the respective Funds as follows:

		2016		
		Amended	2016 Budget	2016 Revised
		Budget	Revisions	Budget
Development Services Fund	Revenues	\$5,270,627	\$200,000	\$5,470,627
	Expenditures	10,386,762	200,000	10,586,762
	Net Change	(\$5,116,135)	\$-	(\$5,116,135)
Total	Revenues	\$5,270,627	\$200,000	\$5,470,627
	Expenditures	10,386,762	200,000	10,586,762
	Net Change	(\$5,116,135)	\$-	(\$5,116,135)

Section 2. Amendment. This Ordinance shall constitute the Sixth Amendment to the 2016 Budget, adopted by Ordinance No. 2015-48.

Section 3. Severability. If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

Section 4. Safety Clause. The Town Council finds and declares that this Ordinance is promulgated and adopted for the public health, safety and welfare and this Ordinance bears a rational relation to the legislative object sought to be obtained.

APPROVED ON FIRST READING this 4th day of October, 2016, by a vote of ___ for and ___ against, after publication in compliance with Section 2.02.200.C of the Castle Rock Municipal Code; and

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2016, by a vote of the Town Council of the Town of Castle Rock, Colorado of ____ for and ____ against.

ATTEST:

TOWN OF CASTLE ROCK

Sally A. Misare, Town Clerk

Paul Donahue, Mayor

Approved as to form:

Approved as to Content:

Robert J. Slentz, Town Attorney

Trish Muller, Finance Director