

NOTICE OF ADOPTED ORDINANCE

Pursuant to Section 7-3 of the Town of Castle Rock Home Rule Charter, notice is hereby given that the Town Council did adopt the following named and described Ordinance during a Regular Meeting on June 21, 2016 which commenced at 5:00 P.M. at the Castle Rock Town Council Chambers, 100 N. Wilcox St. Castle Rock, CO 80104

Title of Adopted Ordinance:

Ordinance No. 2016-016

**An Ordinance Approving the Third Amendment To The 2016
Budget And Authorizing Changes In Appropriations For Year 2016**

Subject Matter Summary:

The proposed Ordinance approves changes in appropriations to the 2016 Budget including supplemental expenditure items associated with the Crystal Valley Fire Station and the Community Center Roof Replacement.

The entire text of the proposed ordinance is contained herein, and copies of all documents are available for public inspection at the office of the Town Clerk, 100 North Wilcox, Castle Rock, Colorado 80104 during normal working hours between 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays.

Publication Date: June 23, 2016

ORDINANCE NO. 2016-016

AN ORDINANCE APPROVING THE THIRD AMENDMENT TO THE 2016 BUDGET AND AUTHORIZING CHANGES IN APPROPRIATIONS FOR YEAR 2016

WHEREAS by Ordinance No. 2015-48 revenues and expenditures for the year 2016 were budgeted and appropriated,

WHEREAS, supplemental appropriation of revenues is authorized under Article IX of the Castle Rock Home Rule Charter, upon certification of the Town Manager of the availability of such revenues,

NOW THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK, COLORADO AS FOLLOWS:

Section 1. Amendment and Appropriation. Section 1 of Ordinance No. 2015-48 is amended to reflect the budgeting and appropriation of aggregate 2016 revenues and expenditures to the respective Funds as follows:

		2016 Amended Budget	2016 Budget Revisions	2016 Revised Budget
Fire Capital Fund	Revenues	\$598,208	\$-	\$598,208
	Expenditures	351,378	190,000	541,378
	Net Change	\$246,830	(\$190,000)	\$56,830
General Long-Term Planning Fund	Revenues	\$1,218,544	\$-	\$1,218,544
	Expenditures	1,931,422	35,621	1,967,043
	Net Change	(\$712,878)	(\$35,621)	(\$748,499)
Community Center Fund	Revenues	\$6,975,409	\$-	\$6,975,409
	Expenditures	7,773,422	201,850	7,975,272
	Net Change	(\$798,013)	(\$201,850)	(\$999,863)
Total	Revenues	\$8,792,161	\$-	\$8,792,161
	Expenditures	10,056,222	427,471	10,483,693
	Net Change	(\$1,264,061)	(\$427,471)	(\$1,691,532)

Section 2. Amendment. This Ordinance shall constitute the Third Amendment to the 2016 Budget, adopted by Ordinance No. 2015-48.

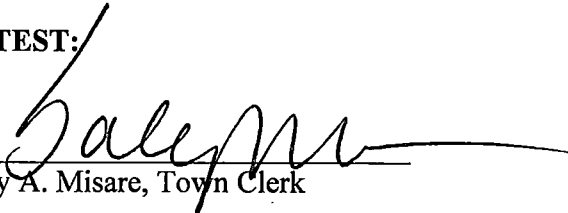
Section 3. Severability. If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

Section 4. Safety Clause. The Town Council finds and declares that this Ordinance is promulgated and adopted for the public health, safety and welfare and this Ordinance bears a rational relation to the legislative object sought to be obtained.

APPROVED ON FIRST READING this 14th day of June, 2016, by a vote of 6 for and 0 against, after publication in compliance with Section 2.02.200.C of the Castle Rock Municipal Code; and

PASSED, APPROVED AND ADOPTED ON SECOND READING this 21st day of June, 2016, by a vote of the Town Council of the Town of Castle Rock, Colorado of 6 for and 0 against, constituting the extraordinary majority required by Section 2.02.100 of the Castle Rock Municipal Code.

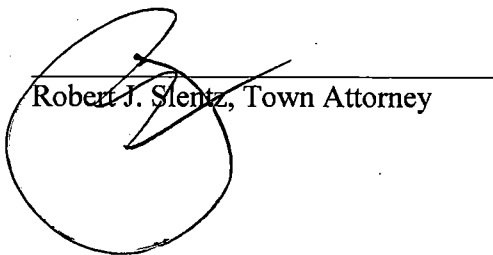
ATTEST:


Sally A. Misare, Town Clerk

TOWN OF CASTLE ROCK


Paul Donahue, Mayor

Approved as to form:


Robert J. Slentz, Town Attorney

Approved as to Content:


Trish Muller, Finance Director