

## NOTICE OF PROPOSED ORDINANCE

Pursuant of Section 7-3 of the Town of Castle Rock Home Rule Charter, notice is hereby given that the Town Council will consider adoption of the following named and described ordinance during its meeting on January 19, 2016 at 6:00 P.M. at the Town of Castle Rock, Town Hall, 100 North Wilcox, Castle Rock, CO 80104.

Title of Proposed Ordinance:

An Ordinance Approving The First Amendment To The 2016 Budget And Authorizing Changes In Appropriations For Year 2016

Subject Matter Summary:

The proposed Ordinance approves changes in appropriations to the 2016 Budget and supplemental expenditure items identified to date to accommodate establishing a new special events fund and identifying expenditures and revenues therein.

The entire text of the proposed ordinance is contained herein, and copies are available for public inspection at the office of the Town Clerk, 100 North Wilcox, Castle Rock, Colorado 80104 during normal working hours between 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays.

Publication date: January 12, 2016

**ORDINANCE NO. 2016-\_\_**

**AN ORDINANCE APPROVING THE FIRST AMENDMENT TO THE 2016 BUDGET AND AUTHORIZING CHANGES IN APPROPRIATIONS FOR YEAR 2016**

**WHEREAS** by Ordinance No. 2015-48 revenues and expenditures for the year 2016 were budgeted and appropriated,

**WHEREAS**, supplemental appropriation of revenues is authorized under Article IX of the Castle Rock Home Rule Charter, upon certification of the Town Manager of the availability of such revenues,

**WHEREAS**, since adoption of the 2016 Budget, receipt of additional revenues have been recognized and expenditures authorized therefrom.

**NOW THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK, COLORADO AS FOLLOWS:**

**Section 1. Amendment and Appropriation.** Section 1 of Ordinance No. 2015-48 is amended to reflect the budgeting and appropriation of aggregate 2016 revenues and expenditures to the respective Funds as follows:

		2016 Adopted Budget	1st Amendment Budget Revisions	2016 Revised Budget
Philip S. Miller Trust Fund	Revenues	\$315,286	\$-	\$315,286
	Expenditures	329,545	200,000	529,545
	Net Change	(\$14,259)	\$(200,000)	(\$214,259)
Special Events Fund	Revenues	\$-	\$447,250	\$447,250
	Expenditures	-	200,000	200,000
	Net Change	\$-	\$247,250	\$247,250
Total	Revenues	\$315,286	\$447,250	\$762,536
	Expenditures	329,545	400,000	729,545
	Net Change	(\$14,259)	\$(200,000)	(\$214,259)

**Section 2. Amendment.** This Ordinance shall constitute the First Amendment to the 2016 Budget, adopted by Ordinance No. 2015-48.

**Section 3. Severability.** If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

**Section 4. Safety Clause.** The Town Council finds and declares that this Ordinance is promulgated and adopted for the public health, safety and welfare and this Ordinance bears a rational relation to the legislative object sought to be obtained.

**APPROVED ON FIRST READING** this 19th day of January, 2016, by a vote of \_\_\_\_ for and \_\_\_\_ against, after publication in compliance with Section 2.02.200.C of the Castle Rock Municipal Code; and

**PASSED, APPROVED AND ADOPTED ON SECOND READING** this \_\_\_\_ day of \_\_\_\_\_, 2016, by a vote of the Town Council of the Town of Castle Rock, Colorado of \_\_\_\_ for and \_\_\_\_ against, constituting the extraordinary majority required by Section 2.02.100 of the Castle Rock Municipal Code.

**ATTEST:**

**TOWN OF CASTLE ROCK**

\_\_\_\_\_  
Sally A. Misare, Town Clerk

\_\_\_\_\_  
Paul Donahue, Mayor

**Approved as to form:**

**Approved as to Content:**

\_\_\_\_\_  
Robert J. Slentz, Town Attorney

\_\_\_\_\_  
Trish Muller, Finance Director