

NOTICE OF ADOPTED ORDINANCE

Pursuant to Section 7-3 of the Town of Castle Rock Home Rule Charter, notice is hereby given that the Town Council did adopt the following named and described Ordinance during its Regular Meeting on December 1, 2015 which commenced at 6:00 P.M. at the Castle Rock Town Council Chambers, 100 N. Wilcox St., Castle Rock, CO 80104

Title of Adopted Ordinance:

Ordinance No. 2015-48

An Ordinance Adopting The 2016 Budget For The Town Of Castle Rock, Colorado

Subject Matter Summary: The proposed Ordinance adopted the Budget for the Town of Castle Rock for the year 2016 as listed below:

Budget Summary

General Fund	\$ 41,166,144
Economic Development Fund	810,397
Transportation Fund	20,065,817
Conservation Trust Fund	1,320,500
Philip S. Miller Trust Fund	329,545
Public Art Fund	25,000
Police Forfeiture Fund	23,828
Downtown Development TIF Fund	4,640,791
Parks & Recreation Capital Fund	5,878,963
Municipal Facilities Capital Fund	86,119
Fire Capital Fund	347,862
Police Capital Fund	304,214
Transportation Capital Projects Fund	16,075,216
General Long Term Planning Fund	1,715,469
Water Fund	15,643,646
Water Resources Fund	45,202,181
Stormwater Fund	5,300,011
Wastewater Fund	9,705,664
Golf Course Fund	3,965,541
Development Services Fund	7,770,627
Community Center Fund	7,203,232
Employee Benefits Fund	7,628,231
Fleet Services Fund	3,835,593
TOTAL	<u>\$ 199,044,591</u>

The entire text of the proposed ordinance is contained herein, and copies are available for public inspection at the office of the Town Clerk, 100 North Wilcox, Castle Rock, Colorado 80104 during normal working hours between 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays

Publication Date: December 10, 2015

ORDINANCE NO. 2015-48

**AN ORDINANCE ADOPTING THE 2016 BUDGET FOR THE
TOWN OF CASTLE ROCK, COLORADO**

WHEREAS, the Town Manager has submitted to the Town Council the proposed 2016 Budget, in compliance with Section 9-4 of the Town's Home Rule Charter;

WHEREAS, a public hearing was held on October 20, 2015; and

WHEREAS, a proper notice was published in accordance with Section 9-6 of the Charter for public hearing on November 3, 2015; and

WHEREAS, upon completion and review of the proposed budget, the Town Council is prepared to adopt a final budget for the calendar year 2016.

**NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE
TOWN OF CASTLE ROCK, COLORADO AS FOLLOWS:**

Section 1. Adoption. The 2016 Budget, dated December 1, 2015, as amended, is approved and adopted, and therefore budgeted and appropriated by fund as follows:

Budget Summary

General Fund	\$ 41,166,144
Economic Development Fund	810,397
Transportation Fund	20,065,817
Conservation Trust Fund	1,320,500
Philip S. Miller Trust Fund	329,545
Public Art Fund	25,000
Police Forfeiture Fund	23,828
Downtown Development TIF Fund	4,640,791
Parks & Recreation Capital Fund	5,878,963
Municipal Facilities Capital Fund	86,119
Fire Capital Fund	347,862
Police Capital Fund	304,214
Transportation Capital Projects Fund	16,075,216
General Long Term Planning Fund	1,715,469
Water Fund	15,643,646
Water Resources Fund	45,202,181
Stormwater Fund	5,300,011
Wastewater Fund	9,705,664
Golf Course Fund	3,965,541
Development Services Fund	7,770,627
Community Center Fund	7,203,232
Employee Benefits Fund	7,628,231
Fleet Services Fund	3,835,593
TOTAL	\$ 199,044,591

Section 2. Compliance. The 2016 Budget, as approved and adopted, complies with Article IX of the Charter, and the total budgeted and appropriated expenditures and provisions for contingencies do not exceed the total of budgeted and appropriated revenues.

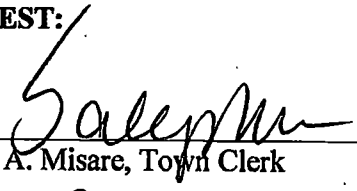
Section 3. Severability. If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

Section 4. Safety Clause. The Town Council finds and declares that this ordinance is promulgated and adopted for the public health, safety and welfare and this ordinance bears a rational relation to the legislative object sought to be obtained.

SUBMITTED this 3rd day of November, 2015, and approved for publication and further reading by a vote of the Town Council of the Town of Castle Rock of **5** for and **0** against.


PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 1st day of December, 2015 by the Town Council of the Town of Castle Rock, Colorado, by a vote of 7 for and 0 against.

ATTEST:



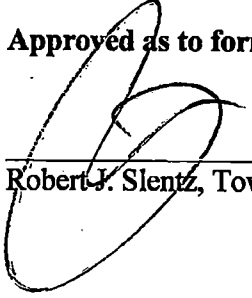
Sally A. Misare, Town Clerk

TOWN OF CASTLE ROCK




Paul Donahue, Mayor

Approved as to form:



Robert J. Slentz, Town Attorney

Approved as to content:



Trish Muller, Finance Director